

**Pupil Premium 2016/2017**

<b>Initiative</b>	<b>Cost</b>	<b>Identified Sutton Trust Approach</b>	<b>Aim</b>	<b>Impact</b>
16-17				
Whole School - Teaching and learning event. Teaching and Learning groups to drive forward on questioning.	£5,500	Feedback	To ensure that all staff are consistent in applying questioning and to drive improvements in teaching and learning.	All planning has effective questioning identified  All learners are questioned appropriately leading to increased progress
Outdoor residential visits at KS2, KS3 and KS4.	£2,200 KS3/4	Outdoor adventure learning	For groups of pupils to access outdoor learning centres with a focus on social development and teamwork.	3 residential visits took place involving 17 pupils at KS4, 7 at KS3 and 7 at KS2.
Equine learning programme at Carrington	£4,000	Behaviour interventions  Social / Emotional Learning	An educational character building programme that enables young people to develop vital life skills to succeed in education, employment and life.	Increased attendance.  Increased engagement for identified pupils.
Advanced level TA's in Maths and English to support and deliver targeted intervention	£13,600 £ 1000 <i>Soundwrite phonics Training</i>	Teaching assistants	Specialist TAs work within subjects to offer 1-1 tuition and support for identified pupils to support them in accessing the curriculum.	80.2 % pupils left with a qualification in Maths and English.
Staff training day to launch Emotional Friendly school initiative	£320 (EP time) + £200 April Inset Day	Behaviour interventions  Social / Emotional Learning	Provide whole school training and support through staff audits and actions planning.	All staff completed audits. Action / training plan developed for 17/18.

				Staff using the EFS handbook in daily practice.
Attendance Service 1 day a week	£2,162 (April –July 17)	Mentoring Parental Involvement	Attendance service employed to monitor pupils and follow up quickly on attendance issues and persistent absence.	Attendance service worked with 16 pupils over the Summer term. Increased time to be commissioned for 17/18 of 1.5 days a week.
SEND TA to deliver learning interventions through small group and 1-1 work	£3,500 (summer term)	1-1 Tuition  Small group tuition  Phonics	For young people to access individualised bespoke learning interventions to build basic skills enabling better access to the classroom.	TA established summer term 17. Data showed average increase of 17 months in reading ages across six identified pupils.
School uniform and equipment for vocational courses	£500 uniform £200 equipment	School uniform	By providing necessary uniform and specialist equipment we enable young people to access both vocational and centre based learning.	Decrease in exclusions and non engagement where uniform is cited.
On site counsellor	£22,900	Social and emotional learning	Support young people with their mental health and self-esteem. Supports emotional regulation awareness helping to develop coping strategies.	Worked with 24 primary and 49 secondary pupils. Increased access to curriculum by removing barriers to learning.
Outreach teacher established for 'hard to reach' group.	£10,000	Behaviour Intervention	1-1 tuition and support for identified pupils who have	Increased engagement and attendance

			'switched' off from traditional learning environments.	for identified pupils.
Training in Lego Therapy	£200 KS3/4 resources	Behaviour Intervention	Staff to be trained in Lego therapy interventions with a view to run in centre from 17/18	Staff completed training and resources bought.
Heartlift	£175 per day (as required)  Total: £1500	Mentoring Social and emotional learning	Therapeutic 1-1 support for pupils who need additional support in accessing education.	Worked with one pupil who successfully managed to access GCSE's after a period of non-engagement.
Breakfast Club	£5,000 (both sites)	Social and emotional learning	Providing breakfast so all pupils have access to a healthy start to the day. Removing this as a barrier to learning.	Increased engagement and behaviour improved across first lesson.
EP support	£7280		Identified pupils have access to EP assessments.	Access arrangement assessments DBT group ran with 4 pupils – reduced exclusions. Full assessments to inform EHCP/SEND assessments.
Bespoke AP	£50-£70 per day (as required)	Social and emotional learning	To offer bespoke packages of education to better meet pupil need.	Improved engagement and attendance.
Food Tech resources	£3,500	Social and emotional learning	All pupils have access to basic life skills of cooking / healthy lifestyles.	? pupils received ? certificates and increased skills through cooking.
CPD Budget –to meet changing profile of cohort	£ 1000	Social and emotional learning	Staff have access to relevant training that meets current cohorts.	Staff able to access training when new pupil's start which meets

				any needs that arise.
AHT (0.2FTE)	£12000		SLT with responsibility for co-ordinating provision for CLA pupils and act as designated teacher.	Robust PEP cycles and multi agency working.
Art Therapy	£1100	Arts Participation	Staff to be trained in Art Therapy strategies and approaches.	Staff completed training with a view to offering as an intervention in 17/18.
Developing Emotional Literacy curriculum & specifications	£5000	Social and emotional learning	Emotional Literacy specification and screening tool to be developed through a staff working party that is bespoke to our setting. This will be used to measure wider SEMH progress	Specification developed. Emotional Literacy 360 tool developed. TEL timetabled slots 17/18.
Awe and wonder trip	£1000	Meta cognition and self – regulation.	At the beginning of every half term pupils have access to a trip linked to the topic of study.	Improved engagement and increase in Goal Assessment Scaling scores
<b>Total</b>	<b>£103,662</b>			